

Katrina Supplemental

Jul 1, 2010 thru Sep 30, 2010 Performance Report

Grant Number:
B-06-DG-01-0002

Grantee Name:
State of Alabama

Grant Amount:
\$21,225,574.00

Grant Status:
Active

QPR Contact:
Al Jones

Obligation Date:
04/20/2007

Award Date:
04/20/2007

Contract End Date:

Reviewed By HUD:
Reviewed and Approved

Disasters:

Declaration Number

FEMA-DR-1605-AL

Disaster Damage:

Hurricane Katrina came ashore as a deadly Category 4 Hurricane less than 100 miles from the coast of Alabama. Most of the State's damage was as a result of flooding due to torrential rainfall and a 12 foot storm surge. A summary of housing damage completed by the American Red Cross and the National Association of Homebuilders indicates that Alabama suffered damage to 1,674 single family housing units. Of this total, 966 received major damage, 345 received minor damage and unfortunately 363 were completely destroyed. Infrastructure damage was substantial and was not limited to the coastal areas as much as housing damage. Reports of damage to sewer, water, roads, drainage and other infrastructure were reported throughout southwest Alabama with an estimated repair/replacement cost in the several hundred million dollar range.

Recovery Needs:

Alabama's recovery needs, while less substantial and less publicized, remain great. Virtually

all communities in southwest Alabama received housing and/or infrastructure damage that will strain their budgets to the limit or require substantial outside assistance to complete. As mentioned above all categories of infrastructure received damage to some degree along with hundreds of homes damaged or destroyed leaving grant assistance as the only option for complete recovery.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	21,225,574
Total CDBG Program Funds Budgeted	N/A	21,225,574
Program Funds Drawdown	2,327,118.29	19,230,482.22
Obligated CDBG DR Funds	0	21,082,234.06
Expended CDBG DR Funds	2,327,118.29	19,230,482.22
Match Contributed	579,202.32	1,396,037.49
Program Income Received	0	0
Program Income Drawdown	0	0

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected):		36.79%
Overall Benefit Percentage (Actual):		38.61%
Minimum Non-Federal Match	0	1,396,037.49
Limit on Public Services	3,183,836.1	0
Limit on Admin/Planning	4,245,114.8	0
Limit on State Admin	1,061,278.7	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
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Overall Progress Narrative:

Activities continue to progress.

Project Summary			
Project#	Project Title	This Report Period	To Date

	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters	1,208,029.54	4,103,146	3,983,971.34
0022, Infrastructure-Local	376,167.41	8,514,410.06	7,163,144.99
0101, Method of Distribtn Hsng	742,921.34	8,608,017.94	8,083,365.89
9999, Restricted Balance	0	0	0

Project/Activity Index:			
Project #	Project Title	Grantee Activity #	Activity Title
		06S-KT-001	06S-KT-01
		06S-kt-002	06S-kt-002
0022	Infrastructure-Local	06S-kt-003	06S-kt-003
		06S-kt-007	06S-kt-007
		06S-kt-009	06S-kt-009
9999	Restricted Balance	<i>No activities in this project</i>	
0101	Method of Distribtn Hsng	06S-KT-010	06S-KT-010
0002	Housing for Renters	06S-KT-004	Rental Housing

Activities

Grantee Activity Number:

06S-KT-001

Activity Title:

06S-KT-01

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0022

Project Title:

Infrastructure-Local

Projected Start Date:

07/03/2007

Projected End Date:

07/03/2010

National Objective:

Low/Mod

Completed Activity Actual End Date:

Responsible Organization:
Mobile County Commission

Benefit Type:
Area Benefit (Survey)

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	3,056,660.06
Total CDBG Program Funds Budgeted	N/A	3,056,660.06
Program Funds Drawdown	0	3,056,660.06
Obligated CDBG DR Funds	0	3,056,660.06
Expended CDBG DR Funds	0	3,056,660.06
Mobile County Commission	0	3056660.06
Match Contributed	0	814,710.17
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	200	286	716	524/200	448/286	1,432/716	67.88

Activity Description:

Reconstruction of Grand Bay Middle School

Location Description:

Grand Bay, Alabama Mobile County

Activity Progress Narrative:

Completed and closed.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

06S-kt-002

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Title:

06S-kt-002

Project Number:

0022

Activity Status:

Planned

Projected Start Date:

05/29/2008

Project Title:

Infrastructure-Local

National Objective:

Urgent Need

Projected End Date:

12/31/2010

Responsible Organization:

Town of Dauphin Island

Completed Activity Actual End Date:

Benefit Type:

Area Benefit (Survey)

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,600,000
Total CDBG Program Funds Budgeted	N/A	1,600,000
Program Funds Drawdown	228,219.44	1,375,376.36
Obligated CDBG DR Funds	0	1,600,000
Expended CDBG DR Funds	228,219.44	1,375,376.36
Town of Dauphin Island	228219.44	1375376.36
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	1,371	0/0	0/0	1,371/1,371	0

Activity Description:

Drainage improvements

Location Description:

Salt Creek on the east side of the island

Activity Progress Narrative:

Activity nears completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

06S-kt-003

Activity Category:

Clearance and Demolition

Activity Title:

06S-kt-003

Project Number:

0022

Activity Status:

Under Way

Projected Start Date:

04/01/2008

Project Title:

Infrastructure-Local

National Objective:

Low/Mod

Projected End Date:

12/31/2011

Responsible Organization:

City of Bayou La Batre

Completed Activity Actual End Date:

Benefit Type:

Direct Benefit (Households)

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	650,000
Total CDBG Program Funds Budgeted	N/A	650,000
Program Funds Drawdown	79,046.37	384,368.77
Obligated CDBG DR Funds	0	650,000

Benefit (Households)	Latino	Latino	Latino	Latino	Latino	Latino	Latino	Latino	Latino
Households	0	0	0	0	0	0	0	0	0
Female									

Activity Description:

Clearance and demolition of storm damaged, dilapidated structures.

Location Description:

City-wide

Activity Progress Narrative:

Activity continues to progress.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

06S-KT-004

Activity Title:

Rental Housing

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

Project Title:

Housing for Renters

0002

Projected Start Date:
02/02/2010

Projected End Date:
07/01/2012

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Mobile

Benefit Type:
Direct Benefit (Households)

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	4,103,146
Total CDBG Program Funds Budgeted	N/A	4,103,146
Program Funds Drawdown	1,208,029.54	3,983,971.34
Obligated CDBG DR Funds	0	4,103,146
Expended CDBG DR Funds	1,208,029.54	3,983,971.34
City of Mobile	1208029.54	3983971.34
Match Contributed	579,202.32	579,202.32
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/52

Beneficiaries Performance Measures

# of Total Households benefiting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/52	0/0	0/52	0

Cumulative Race Total

	This Report Period			Cumulative Actual Total		
	Owner	Renter	Total Households	Owner	Renter	Total Households
Direct						
Benefit (Households)	To Hispanic/Latino	To Hispanic/Latino	To Hispanic/Latino	To Hispanic/Latino	To Hispanic/Latino	To Hispanic/Latino
Households	0	0	0	0	0	0
Female						

Activity Description:

affordable rental housing

Location Description:

City limits of Mobile, Mobile County, Alabama

Activity Progress Narrative:

Activity continues to progress.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:

06S-kt-007

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Title:

06S-kt-007

Project Number:

0022

Activity Status:

Under Way

Projected Start Date:

04/15/2008

Project Title:

Infrastructure-Local

National Objective:

Urgent Need

Projected End Date:

12/31/2011

Responsible Organization:

City of Chickasaw

Completed Activity Actual End Date:

Benefit Type:

Area Benefit (Survey)

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,749,750
Total CDBG Program Funds Budgeted	N/A	1,749,750
Program Funds Drawdown	48,901.6	1,281,545.09
Obligated CDBG DR Funds	0	1,749,750
Expended CDBG DR Funds	48,901.6	1,281,545.09
City of Chickasaw	48901.6	1281545.09
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total /
	Total		Expected
# of Public Facilities	0		0/1
# of Linear feet of Public Improvement	0		0/21,910
# of Linear miles of Public Improvement	0		0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	6,364	0/0	0/0	6,364/6,364	0

Activity Description:

Sewer reconstruction

Location Description:

City-wide

Activity Progress Narrative:

Activity nears completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
06S-kt-009

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Title:
06S-kt-009

Project Number:
0022

Activity Status:
Under Way

Projected Start Date:
09/08/2008

Project Title:
Infrastructure-Local

National Objective:
Slums and Blight

Projected End Date:
12/31/2010

Responsible Organization:
City of Prichard

Completed Activity Actual End Date:

Benefit Type:
Area Benefit (Survey)

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	1,458,000
Total CDBG Program Funds Budgeted	N/A	1,458,000
Program Funds Drawdown	20,000	1,065,194.71
Obligated CDBG DR Funds	0	1,458,000
Expended CDBG DR Funds	20,000	1,065,194.71
City of Prichard	20000	1065194.71
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total /
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	Total	Expected Total
# of Public Facilities	0	0/1
# of Non-business Organizations benefitting	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	27,983	0/0	0/0	27,983/27,983	0

Activity Description:

Drainage improvements

Location Description:

city-wide

Activity Progress Narrative:

Activity nears completion.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

Grantee Activity Number:
06S-KT-010

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0101

Projected Start Date:
07/01/2009

National Objective:
Urgent Need

Responsible Organization:
Mobile County Commission

Benefit Type:
Direct Benefit (Households)

Activity Title:
06S-KT-010

Activity Status:
Under Way

Project Title:
Method of Distribtn Hsng

Projected End Date:
07/01/2012

Completed Activity Actual End Date:

	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	8,608,017.94
Total CDBG Program Funds Budgeted	N/A	8,608,017.94
Program Funds Drawdown	742,921.34	8,083,365.89
Obligated CDBG DR Funds	0	8,464,678
Expended CDBG DR Funds	742,921.34	8,083,365.89
Mobile County Commission	742921.34	8083365.89
Match Contributed	0	2,125
Program Income Received	0	0
Program Income Drawdown	0	0

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/109

# of Housing Units	This Report Period			Cumulative Actual Total / Expected		
	Total			Total		
	0			0/109		

Beneficiaries Performance Measures

# of Total Households benefiting	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/55	0/54	0/109	0

Cumulative Race Total

	This Report Period			Cumulative Actual Total		
	Owner	Renter	Total Households	Owner	Renter	Total Households
Direct						
Benefit (Households)	To Hispanic/Latino	To Hispanic/Latino	To Hispanic/Latino	To Hispanic/Latino	To Hispanic/Latino	To Hispanic/Latino
Households	0	0	0	0	0	0
Female						

Activity Description:

Housing Assistance

Location Description:

Mobile County

Activity Progress Narrative:

Activity continues to progress.

Activity Location:

Address	City	State	Zip
No Activity Locations Found			

Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	