

**Community Action Agency of Baldwin,
Escambia, Clarke, Monroe, and
Conecuh Counties**

26440 North Pollard Road

P.O. Box 250

Daphne, AL 36526

Cassandra Boykin, Executive Director

Counties served: Baldwin, Clarke, Conecuh,
Escambia, Monroe

Section E: CSBG Expenditures by Service Category

Agency Name: **Community Action Agency of Baldwin, Escambi**

Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$14,382	\$200,148
Education	\$215,731	\$104,840
IncomeManagement	\$122,248	\$9,531
Housing	\$35,955	\$114,370
EmergencyServices	\$194,158	\$266,865
Nutrition	\$64,719	\$114,370
Linkages	\$7,191	\$9,531
SelfSufficiency	\$28,764	\$95,309
Health	\$35,955	\$38,123
Other	\$0	\$0
Totals	\$719,103	\$953,087

Of the CSBG funds reported above

\$144,346
20.07%

\$95,308
10.00%

 were for administration.

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$57,528	\$66,716
Seniors (Aged 55+)	\$115,057	\$28,592

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

1. Name of Local Agency Reporting:	Community Action Agency of Baldwin, Esca		ARRA ONLY
2. Amount of FY 2010 CSBG allocated to reporting agency:	2.	\$636,472	\$879,773
3. Federal Resources (other than CSBG)			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$399,471	\$1,397,501
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$4,265,425	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	d.	\$3,420,371	\$232,797
e. Early Head Start (HHS)	e.	\$0	\$0
f. Older Americans Act (HHS)	f.	\$0	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$0	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
k. Other HHS resources:			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL HHS Other:	k.	\$0	\$0
l. WIC (USDA)	l.	\$0	\$0
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$0	\$0
n. All Other USDA Food Programs	n.	\$711,336	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
p. Housing Programs (HUD):			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$0	\$0
r. Employment and training programs (US DOL)	r.	\$0	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$65,189	\$65,628
v. Transportation (US DOT)	v.	\$0	\$0
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
z. Other Federal Sources (list in order of size)			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL Federal Other:	z.	\$0	\$0
TOTAL: NON-CSBG FEDERAL RESOURCES		\$8,861,792	\$1,695,926

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting Community Action Agency of Baldwin, Escambia, Clarke, Mo

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$37,426
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$351,200
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources		\$0

TOTAL: STATE RESOURCES

\$388,626

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount

\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Community Action Agency of Baldwin, Escambia, Clarke, Monroe, a

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$1,000
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$1,189,610
d. Value of in-kind goods/services received from local government	\$0

TOTAL: LOCAL PUBLIC RESOURCES	\$1,190,610
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$0
b. Other donated funds	\$95,674
c. Value of other donated items, food, clothing, furniture, etc.	\$0
d. Value of in-kind services received from businesses	\$0
e. Payments by clients for services	\$3,260
f. Payments by private entities for goods or services for low-income clients or communities	\$0

TOTAL: PRIVATE SECTOR RESOURCES	\$98,934
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

TOTAL: ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$10,539,962	ARRA ONLY \$1,695,926
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Section G: Program Participant Characteristics

1. Name of Agency Reporting	Community Action Agency of Baldwin, Escambia, Clarke, Monr			ARRA ONLY	
2a. Total Non CSBG resources Reported in Section F TOTAL	\$10,539,962			\$1,695,926	
2b. Total amount of CSBG Funds allocated	\$636,472			\$879,773	
	Total Resources for FY 2010 (2a + 2b)			\$2,575,699	
3. Total unduplicated number of persons about whom one or more characteristics were obtained:				25,445	
4. Total unduplicated number of persons about whom no characteristics were obtained:				0	
5. Total unduplicated number of families about whom one or more characteristics were obtained:				11,066	
6. Total unduplicated number of families about whom no characteristics were obtained:				0	
7. Gender	NUMBER OF PERSONS*		13. Family Size	NUMBER OF FAMILIES***	
a. Male	9,629		a. One	4,395	
b. Female	15,807		b. Two	2,556	
TOTAL*	25,436		c. Three	1,909	
			d. Four	1,305	
			e. Five	579	
			f. Six	215	
			g. Seven	78	
			h. Eight or more	29	
			TOTAL***	11,066	
8. Age	NUMBER OF PERSONS*		14. Source of Family Income	NUMBER OF FAMILIES	
a. 0-5	2,813		a. Unduplicated # of Families Reporting One or More Sources of Income***	9,815	
b. 6-11	3,340		b. Unduplicated # of Families Reporting Zero Income***	1,251	
c. 12-17	3,215		TOTAL (a. and b.)***	11,066	
d. 18-23	2,195		c. TANF	195	
e. 24-44	5,336		d. SSI	2,120	
f. 45-54	2,867		e. Social Security	4,868	
g. 55-69	3,379		f. Pension	460	
h. 70+	1,927		g. General Assistance	0	
TOTAL*	25,072		h. Unemployment Insurance	852	
			i. Employment + Other Sources	696	
			j. Employment Only	2,318	
			k. Other	3,098	
			TOTAL (c. through k.)	14,607	
9. Ethnicity/Race	NUMBER OF PERSONS*		15. Level of Family Income	NUMBER OF FAMILIES***	
I. Ethnicity			(% of HHS Guideline)		
a. Hispanic, Latino or Spanish Origin	221		a. Up to 50%	3,226	
b. Not Hispanic, Latino or Spanish Origin	25,224		b. 51% to 75%	2,171	
I. TOTAL*	25,445		c. 76% to 100%	2,554	
			d. 101% to 125%	1,446	
			e. 126% to 150%	842	
			f. 151% to 175%	638	
			g. 176% to 200%	189	
			h. 201% and over	0	
			TOTAL***	11,066	
II. Race					
a. White	7,075				
b. Black or African American	17,913				
c. American Indian and Alaska Native	20				
d. Asian	7				
e. Native Hawaiian and Other Pacific Islander	0				
f. Other	249				
g. Multi-race (any 2 or more of the above)	172				
II. TOTAL*	25,436				
10. Education Levels of Adults #	NUMBER OF PERSONS*		16. Housing	NUMBER OF FAMILIES***	
(# For Adults 24 Years Or Older Only)			a. Own	5,678	
a. 0-8	1,124		b. Rent	3,717	
b. 9-12/Non-Graduates	3,384		c. Homeless	23	
c. High School Graduate/GED	4,862		d. Other	0	
d. 12+ Some Post Secondary	1,979		TOTAL***	9,418	
e. 2 or 4 yr College Graduates	909				
TOTAL**	12,258				
11. Other Characteristics	NUMBER OF PERSONS*				
	Yes	No			
a. Health Insurance	10,739	14,706			
b. Disabled	5,098	20,347			
	25,445				
12. Family Type	NUMBER OF FAMILIES***				
a. Single Parent/Female	4,175		d. Single Person	4,357	
b. Single Parent/Male	202		e. Two Adults/No children	966	
c. Two Parent Household	1,210		f. Other	148	
			TOTAL***	11,058	

Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and Conecuh Counties**

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	555	55	125	227.27%
B. Employed and maintained a job for at least 90 days	108	50	16	32.00%
C. Employed and obtained an increase in employment income and/or benefits	176	88	84	95.45%
D. Achieved "living wage" employment and/or benefits	477	119	174	146.22%

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and Conecuh**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	689	417
B. Completed ABE/GED and received certificate or diplom	37	9
C. Completed post-secondary education program and obtained certificate or diploma	21	21
D. Enrolled children in before or after school programs	444	444
E. Obtained care for child or other dependant	566	515
F. Obtained access to reliable transportation and/or driver's licens	167	14
G. Obtained health care services for themselves and/or family membe	1,114	1,094
H. Obtained and/or maintained safe and affordable housing	385	385
I. Obtained food assistance	1,423	1,423
J. Obtained non-emergency LIHEAP energy assistance	8,327	7,869
K. Obtained non-emergency WX energy assistance	1,566	283
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)		

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and Conecuh**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	81	40	81	202.50%	\$97,852
Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	8	1	1	100.00%	
Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	222	167	141	84.43%	

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 1.3

Agency Name: **Community Action Agency of Baldwin, Escambia, CI**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	38	19	21	110.53%	
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	11	1	8	800.00%	
Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	11	2	8	400.00%	\$23,983
Utilization 4. Of participants in a Community Action assets development program (IDA and others):					
Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings	5	1	1	100.00%	
Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings	2	1	0	0.00%	
Utilization 4c. Number and percent of participants purchasing a home with accumulated savings	4	1	1	100.00%	\$13,032
Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings					

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	3	78
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	3	46
C. Safe and affordable housing units created in the community	2	56
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	5	318
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	3	18
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	2	394
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	2	234
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	4	5
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	6	42

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets	2	18
B. Increase in the availability or preservation of community facilities	1	182
C. Increase in the availability or preservation of community services to improve public health and safety		
D. Increase in the availability or preservation of commercial services within low-income neighborhoods		
E. Increase in or preservation of neighborhood quality-of-life resources	2	2

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total
Contribution
by
Community (#)**

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

101

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

7,339

Outcomes of Efforts, FY 2010 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 2.4

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of
Jobs (#)**

A. Jobs created at least in part by ARRA funds

B. Jobs saved at least in part by ARRA funds

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	7,109

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2010 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

**Number of
Low-Income
People (#)**

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

19

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

1

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

1

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

22

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	Number of Organizational Partnerships (#)
Non-Profit	19
Faith Based	15
Local Government	5
State Government	1
Federal Government	3
For-Profit Business or Corporation	4
Consortiums/Collaboration	3
Housing Consortiums/Collaboration	3
School Districts	8
Institutions of post secondary education/training	1
Financial/Banking Instituions	2
Health Service Institutions	3
State wide associations or collaborations	3

In the rows below, please include any additional indicators that were not captured above.

Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)	70
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Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	0
Number of Nationally Certified ROMA Trainers	1
Number of Family Development Trainers	0
Number of Child Development Trainers	1
Number of Staff Attending Trainings	664
Number of Board Members Attending Trainings	21
Hours of Staff in Trainings	6,842
Hours of Board Members in Trainings	31

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of
Vulnerable
Individuals
Living
Independently (#)**

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

5,306

B. Individuals with Disabilities

0-17

225

18-54

1,755

55-over

3,118

Total (NOT automatically calculated)

5,098

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	1,024	1,024
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	4,650	4,462
C. Emergency Rent or Mortgage Assistance	359	259
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	404	103
E. Emergency Temporary Shelter	18	18
F. Emergency Medical Care	48	48
G. Emergency Protection from Violence	2	2
H. Emergency Legal Assistance		
I. Emergency Transportation	13	13
J. Emergency Disaster Relief	1	1
K. Emergency Clothing	3	3

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.3

Goal 6: Low-income people achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	1,106	1,083	1,106	102.12%
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	1,648	1,648	1,567	95.08%
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills	666	666	336	50.45%
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade				
Youth 1. Youth improve health and physical development	330	330	330	100.00%
Youth 2. Youth improve social/emotional development	350	300	350	116.67%
Youth 3. Youth avoid risk-taking behavior for a defined period of time	350	350	350	100.00%
Youth 4. Youth have reduced involvement with criminal justice system	287	287	287	100.00%
Youth 5. Youth increase academic, athletic, or social skills for school success	73	73	73	100.00%
Adult 1. Parents and other adults learn and exhibit improved parenting skills	1,268	1,268	672	53.00%
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	1,313	1,313	853	64.97%

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	271	271
B. Obtained care for child or other dependant	115	115
C. Obtained access to reliable transportation and/or driver's license	9	9
D. Obtained health care services for themselves and/or family memb	119	97
E. Obtained and/or maintained safe and affordable housing	411	352
F. Obtained food assistance	1,801	1,801
G. Obtained non-emergency LIHEAP energy assistance	7,110	6,530
H. Obtained non-emergency WX energy assistance		
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)		

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	1,235
B. Pounds of Food	10,000
C. Units of Clothing	12
D. Rides Provided	3
E. Information and Referral Calls	4,852

In the rows below, please include any additional indicators that were not captured above.

G. Bag of School Supplies	1,191

NPI Additional Indicators, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

National Performance Indicator 6.5

Service Counts	Number of Services (#)
Agency Name: Community Action Agency of Baldwin, Escambia, Clarke, Monroe, and	

G. Bag of School Supplies	1,191
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