

**Community Action of Etowah County, Inc.**

624 Broad Street  
P.O. Box 1888  
Gadsden, AL 35902-1888

Gary Lewis, Executive Director

County served: Etowah

## Section E: CSBG Expenditures by Service Category

Agency Name: The Etowah County Community Services Progra

**Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category**

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$25,526	\$212,833
Education	\$24,647	\$10,222
IncomeManagement	\$18,391	\$0
Housing	\$41,104	\$126,383
EmergencyServices	\$56,736	\$21,908
Nutrition	\$14,873	\$13,163
Linkages	\$28,815	\$20,936
SelfSufficiency	\$13,075	\$4,089
Health	\$9,182	\$4,890
Other	\$0	\$0
<b>Totals</b>	<b>\$232,349</b>	<b>\$414,424</b>

Of the CSBG funds reported above	\$15,067	\$4,407	were for administration.
	6.48%	1.06%	

Please consult the instructions regarding what constitutes "administration."

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010**

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$1,011	\$16,291
Seniors (Aged 55+)	\$0	\$58,215

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

<b>1. Name of Local Agency Reporting:</b> The Etowah County Community Services Pro		<b>ARRA ONLY</b>	
<b>2. Amount of FY 2010 CSBG allocated to reporting agency:</b>	2.	\$276,753	\$382,545
<b>3. Federal Resources (other than CSBG)</b>			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$36,965	\$824,518
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$1,448,268	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.	\$0	\$0
d. Head Start (HHS)	d.	\$0	\$0
e. Early Head Start (HHS)	e.	\$0	\$0
f. Older Americans Act (HHS)	f.	\$0	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$0	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
<b>k. Other HHS resources:</b>			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL HHS Other:</b>		<b>k.</b>	<b>\$0</b>
<b>l. WIC (USDA)</b>			
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$0	\$0
n. All Other USDA Food Programs	n.	\$0	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
<b>p. Housing Programs (HUD):</b>			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$0	\$0
r. Employment and training programs (US DOL)	r.	\$0	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$0	\$0
v. Transportation (US DOT)	v.	\$0	\$0
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
<b>z. Other Federal Sources (list in order of size)</b>			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
<b>TOTAL Federal Other:</b>		<b>z.</b>	<b>\$0</b>
<b>TOTAL: NON-CSBG FEDERAL RESOURCES</b>		<b>\$1,485,233</b>	<b>\$824,518</b>

# Section F: Other Resources Administered and Generated by the CSBG Network

## Subsection II. State Resources

**Local Agency Reporting** The Etowah County Community Services Program, Inc.

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$16,273
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$6,250
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
<b>Total Other State Resources</b>		o. \$0

**TOTAL: STATE RESOURCES** \$22,523

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount \$0

## Section F: Other Resources Administered and Generated by the CSBG Network

**Local Agency Reporting:** The Etowah County Community Services Program, Inc.

### Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$12,000
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$0

<b>TOTAL: LOCAL PUBLIC RESOURCES</b>	<b>\$12,000</b>
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

### Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$59,230
b. Other donated funds	\$7,155
c. Value of other donated items, food, clothing, furniture, etc.	\$0
d. Value of in-kind services received from businesses	\$3,683
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$0

<b>TOTAL: PRIVATE SECTOR RESOURCES</b>	<b>\$70,068</b>
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

<b>TOTAL:</b> ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	<b>\$1,589,825</b>	<b>ARRA ONLY</b>
		<b>\$824,518</b>

# Section G: Program Participant Characteristics

1. Name of Agency Reporting	<b>The Etowah County Community Services Program, Inc.</b>				ARRA ONLY	
2a. Total Non CSBG resources Reported in Section F TOTAL	\$1,589,825				\$824,518	
2b. Total amount of CSBG Funds allocated	\$276,753				\$382,545	
	Total Resources for FY 2010 (2a + 2b)				\$1,207,063	
3. Total unduplicated number of persons about whom one or more characteristics were obtained:				3.	6,356	
4. Total unduplicated number of persons about whom no characteristics were obtained:				4.	0	
5. Total unduplicated number of families about whom one or more characteristics were obtained:				5.	2,885	
6. Total unduplicated number of families about whom no characteristics were obtained:				6.	0	
7. Gender	NUMBER OF PERSONS*			13. Family Size	NUMBER OF FAMILIES***	
a. Male	2,390			a. One	1,180	
b. Female	3,966			b. Two	723	
TOTAL*	6,356			c. Three	488	
8. Age	NUMBER OF PERSONS*			d. Four	310	
a. 0-5	683			e. Five	121	
b. 6-11	823			f. Six	39	
c. 12-17	771			g. Seven	13	
d. 18-23	555			h. Eight or more	11	
e. 24-44	1,537			TOTAL***	2,885	
f. 45-54	766			14. Source of Family Income	NUMBER OF FAMILIES	
g. 55-69	829			a. Unduplicated # of Families Reporting One or More Sources of Income***	2,597	
h. 70+	392			b. Unduplicated # of Families Reporting Zero Income***	235	
TOTAL*	6,356			TOTAL (a. and b.)***	2,832	
9. Ethnicity/Race	NUMBER OF PERSONS*			c. TANF	38	
I. Ethnicity				d. SSI	737	
a. Hispanic, Latino or Spanish Origin	87			e. Social Security	1,190	
b. Not Hispanic, Latino or Spanish Origin	6,267			f. Pension	68	
I. TOTAL*	6,354			g. General Assistance	7	
II. Race				h. Unemployment Insurance	198	
a. White	3,408			i. Employment + Other Sources	486	
b. Black or African American	2,819			j. Employment Only	498	
c. American Indian and Alaska Native	23			k. Other	444	
d. Asian	19			TOTAL (c. through k.)	3,666	
e. Native Hawaiian and Other Pacific Islander	0			15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***	
f. Other	8			a. Up to 50%	821	
g. Multi-race (any 2 or more of the above)	79			b. 51% to 75%	613	
II. TOTAL*	6,356			c. 76% to 100%	705	
10. Education Levels of Adults # (# For Adults 24 Years Or Older Only)	NUMBER OF PERSONS*			d. 101% to 125%	392	
a. 0-8	32			e. 126% to 150%	214	
b. 9-12/Non-Graduates	1,322			f. 151% to 175%	104	
c. High School Graduate/GED	1,529			g. 176% to 200%	26	
d. 12+ Some Post Secondary	182			h. 201% and over	10	
e. 2 or 4 yr College Graduates	411			TOTAL***	2,885	
TOTAL**	3,476			16. Housing	NUMBER OF FAMILIES***	
11. Other Characteristics	NUMBER OF PERSONS*			a. Own	1,177	
	Yes	No	Total	b. Rent	1,621	
a. Health Insurance	5,619	737	6,356	c. Homeless	51	
b. Disabled	815	5,541	6,356	d. Other	27	
12. Family Type	NUMBER OF FAMILIES***			TOTAL***	2,876	
a. Single Parent/Female	817			a. Single Person	1,194	
b. Single Parent/Male	74			e. Two Adults/No children	303	
c. Two Parent Household	293			f. Other	189	
				TOTAL***	2,870	

# Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 1.1

### Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
<b>A. Unemployed and obtained a job</b>	59	59	59	100.00%
<b>B. Employed and maintained a job for at least 90 days</b>	59	29	24	82.76%
<b>C. Employed and obtained an increase in employment income and/or benefits</b>	59	59	59	100.00%
<b>D. Achieved "living wage" employment and/or benefits</b>				

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **The Etowah County Community Services Program, Inc.**

**National Performance Indicator 1.2**

**Employment Supports**

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	<b>Number of Participants Enrolled in Programs (#)</b>	<b>Number of Participants Achieving Outcome in Reporting Period (#)</b>
<b>A. Obtained skills/competencies required for employment</b>	4	1
<b>B. Completed ABE/GED and received certificate or diplom</b>	55	32
<b>C. Completed post-secondary education program and obtained certificate or diploma</b>		
<b>D. Enrolled children in before or after school programs</b>		
<b>E. Obtained care for child or other dependant</b>	3	1
<b>F. Obtained access to reliable transportation and/or driver's licens</b>	3	1
<b>G. Obtained health care services for themselves and/or family membe</b>	1	1
<b>H. Obtained and/or maintained safe and affordable housing</b>		
<b>I. Obtained food assistance</b>		
<b>J. Obtained non-emergency LIHEAP energy assistance</b>		
<b>K. Obtained non-emergency WX energy assistance</b>		
<b>L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)</b>		

In the rows below, please include any additional indicators that were not captured above.


Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Etowah County Community Services Program, Inc.**

**National Performance Indicator 2.3**

**Community Engagement**

The number of community members working with Community Action to improve conditions in the community.

**Total  
Contribution  
by  
Community (#)**

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

22

**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

284

# Outcomes of Efforts, FY 2010 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 2.4

### Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of  
Jobs (#)**

**A. Jobs created at least in part by ARRA funds**

**B. Jobs saved at least in part by ARRA funds**

In the rows below, please include any additional indicators that were not captured above.

# Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	<input type="text" value="249"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 3.2

### Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

**Number of  
Low-Income  
People (#)**

**A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts**

**B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance**

**C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance**

**D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action**

In the rows below, please include any additional indicators that were not captured above.

# Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 4.1

### Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	<b>Number of Organizational Partnerships (#)</b>
<b>Non-Profit</b>	14
<b>Faith Based</b>	6
<b>Local Government</b>	1
<b>State Government</b>	4
<b>Federal Government</b>	2
<b>For-Profit Business or Corporation</b>	5
<b>Consortiums/Collaboration</b>	0
<b>Housing Consortiums/Collaboration</b>	0
<b>School Districts</b>	0
<b>Institutions of post secondary education/training</b>	0
<b>Financial/Banking Institutions</b>	0
<b>Health Service Institutions</b>	1
<b>State wide associations or collaborations</b>	0

In the rows below, please include any additional indicators that were not captured above.


<b>Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)</b>	33
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# Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 5.1

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	<input type="text"/>
Number of Nationally Certified ROMA Trainers	<input type="text" value="3"/>
Number of Family Development Trainers	<input type="text"/>
Number of Child Development Trainers	<input type="text"/>
Number of Staff Attending Trainings	<input type="text" value="6"/>
Number of Board Members Attending Trainings	<input type="text" value="3"/>
Hours of Staff in Trainings	<input type="text" value="72"/>
Hours of Board Members in Trainings	<input type="text" value="96"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 6.1

### Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of  
Vulnerable  
Individuals  
Living  
Independently (#)**

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)**

1,080

### B. Individuals with Disabilities

0-17

630

18-54

572

55-over

193

**Total (NOT automatically calculated)**

1,395

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 6.2

### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	340	334
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	133	129
C. Emergency Rent or Mortgage Assistance	35	34
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)		
E. Emergency Temporary Shelter	5	1
F. Emergency Medical Care	21	19
G. Emergency Protection from Violence		
H. Emergency Legal Assistance		
I. Emergency Transportation	1	0
J. Emergency Disaster Relief		
K. Emergency Clothing	1	0

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 6.4

### Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

- A. Enrolled children in before or after school programs
- B. Obtained care for child or other dependant
- C. Obtained access to reliable transportation and/or driver's license
- D. Obtained health care services for themselves and/or family memb
- E. Obtained and/or maintained safe and affordable housing
- F. Obtained food assistance
- G. Obtained non-emergency LIHEAP energy assistance
- H. Obtained non-emergency WX energy assistance
- I. Obtained other non-emergency energy assistance  
(State/local/private energy programs. Do not include LIHEAP or WX)

Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
2	1
20	18

In the rows below, please include any additional indicators that were not captured above.


# Outcomes of Efforts, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Etowah County Community Services Program, Inc.**

## National Performance Indicator 6.5

### Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	300
B. Pounds of Food	
C. Units of Clothing	
D. Rides Provided	
E. Information and Referral Calls	

In the rows below, please include any additional indicators that were not captured above.

F. Health related services: Homemaker, vision, life link, and/or medicine	19
G. Bags of School Supplies	384

# NPI Additional Indicators, FY 2010 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

## National Performance Indicator 6.5

Service Counts

Number of  
Services (#)

Agency Name: **The Etowah County Community Services Program, Inc.**

F. Health related services: Homemaker, vision, life link, and/or medicine	19
G. Bags of School Supplies	384

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