

**Macon Russell Community Action
Agency, Inc**

102 Lakeview Road
Tuskegee, AL 36083

James Upshaw, Jr., Executive Director

Counties served: Macon, Russell

Section E: CSBG Expenditures by Service Category

Agency Name: **Macon Russell Community Action Agency, Inc.**

Table 1: Total amount of CSBG funds expended in FY 2010 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
Employment	\$34,443	\$72,106
Education	\$29,611	\$23,200
IncomeManagement	\$48,639	\$56,492
Housing	\$27,043	\$29,600
EmergencyServices	\$19,505	\$18,552
Nutrition	\$26,244	\$26,031
Linkages	\$35,139	\$47,248
SelfSufficiency	\$53,552	\$50,152
Health	\$18,969	\$22,831
Other	\$0	\$0
Totals	\$293,145	\$346,212

Of the CSBG funds reported above

\$43,972
15.00%

\$0
0.00%

 were for administration.

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2010

Demographic Category	CSBG Funds	CSBG ARRA Funds
Youth (Aged 12-18)	\$2,000	\$68,808
Seniors (Aged 55+)	\$6,504	\$125,295

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

1. Name of Local Agency Reporting: Macon Russell Community Action Agency, I		ARRA ONLY	
2. Amount of FY 2010 CSBG allocated to reporting agency:	2.	\$293,145	\$408,203
3. Federal Resources (other than CSBG)			
a. Weatherization (DOE) (include oil overcharge \$\$)	a.	\$0	\$0
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)	b.	\$1,363,089	\$0
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)	c.		\$0
d. Head Start (HHS)	d.	\$0	\$0
e. Early Head Start (HHS)	e.	\$0	\$0
f. Older Americans Act (HHS)	f.	\$13,040	\$0
g. SSBG (HHS)	g.	\$0	\$0
h. Medicare/Medicaid (HHS)	h.	\$16,050	\$0
i. Temporary Assistance to Needy Families (TANF)	i.	\$0	\$0
j. Child Care Development Block Grant (CCDBG)	j.	\$0	\$0
k. Other HHS resources:			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL HHS Other:		\$0	\$0
l. WIC (USDA)			
m. All USDA Non-Food Programs (e.g. rural development)	m.	\$0	\$0
n. All Other USDA Food Programs	n.	\$0	\$0
o. CDBG - Federal, State, and Local	o.	\$0	\$0
p. Housing Programs (HUD):			
i. Section 8	i.	\$0	\$0
ii. Section 202	ii.	\$0	\$0
iii. Home Tenant Based Assistance	iii.	\$0	\$0
iv. HOPE for Homeowners Program (H4H)	iv.	\$0	\$0
v. Emergency Shelter Grant Program (ESGP)	v.	\$0	\$0
vi. Continuum of Care (CofC)	vi.	\$0	\$0
q. All other HUD including homeless programs	q.	\$0	\$0
r. Employment and training programs (US DOL)	r.	\$0	\$0
s. Other US DOL programs	s.	\$0	\$0
t. Corp. for National and Community Services (CNCS)	t.	\$0	\$0
u. FEMA	u.	\$0	\$0
v. Transportation (US DOT)	v.	\$297,386	\$348,272
w. Department of Education	w.	\$0	\$0
x. Department of Justice	x.	\$0	\$0
y. Department of Treasury	y.	\$0	\$0
z. Other Federal Sources (list in order of size)			
i.		\$0	\$0
ii.		\$0	\$0
iii.		\$0	\$0
iv.		\$0	\$0
TOTAL Federal Other:		\$0	\$0
TOTAL: NON-CSBG FEDERAL RESOURCES		\$1,689,565	\$348,272

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting Macon Russell Community Action Agency, Inc.

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$17,238
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i. 	i.	\$0
ii. 	ii.	\$0
iii. 	iii.	\$0
iv. 	iv.	\$0
Total Other State Resources	o.	\$0

TOTAL: STATE RESOURCES

\$17,238

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount

\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Macon Russell Community Action Agency, Inc.

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$200
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$73,160
d. Value of in-kind goods/services received from local government	\$6,000

TOTAL: LOCAL PUBLIC RESOURCES	\$79,360
If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0

Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$32,254
b. Other donated funds	\$18,347
c. Value of other donated items, food, clothing, furniture, etc.	\$0
d. Value of in-kind services received from businesses	\$0
e. Payments by clients for services	\$29,644
f. Payments by private entities for goods or services for low-income clients or communities	\$0

TOTAL: PRIVATE SECTOR RESOURCES	\$80,245
If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0

TOTAL: ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$1,866,408	ARRA ONLY \$348,272
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Section G: Program Participant Characteristics

1. Name of Agency Reporting	Macon Russell Community Action Agency, Inc.			ARRA ONLY	
2a. Total Non CSBG resources Reported in Section F TOTAL	\$1,866,408			\$348,272	
2b. Total amount of CSBG Funds allocated	\$293,145			\$408,203	
Total Resources for FY 2010 (2a + 2b)				\$756,475	
3. Total unduplicated number of persons about whom one or more characteristics were obtained:				6,017	
4. Total unduplicated number of persons about whom no characteristics were obtained:				0	
5. Total unduplicated number of families about whom one or more characteristics were obtained:				2,806	
6. Total unduplicated number of families about whom no characteristics were obtained:				0	
7. Gender	NUMBER OF PERSONS*		13. Family Size	NUMBER OF FAMILIES***	
a. Male	2,107		a. One	1,269	
b. Female	3,910		b. Two	597	
TOTAL*	6,017		c. Three	478	
8. Age	NUMBER OF PERSONS*		d. Four	282	
a. 0-5	783		e. Five	113	
b. 6-11	743		f. Six	47	
c. 12-17	807		g. Seven	15	
d. 18-23	586		h. Eight or more	5	
e. 24-44	1,196		TOTAL***	2,806	
f. 45-54	651		14. Source of Family Income	NUMBER OF FAMILIES	
g. 55-69	751		a. Unduplicated # of Families Reporting One or More Sources of Income***	2,532	
h. 70+	500		b. Unduplicated # of Families Reporting Zero Income***	269	
TOTAL*	6,017		TOTAL (a. and b.)***	2,801	
9. Ethnicity/Race	NUMBER OF PERSONS*		c. TANF	78	
I. Ethnicity			d. SSI	493	
a. Hispanic, Latino or Spanish Origin	46		e. Social Security	1,136	
b. Not Hispanic, Latino or Spanish Origin	5,957		f. Pension	77	
I. TOTAL*	6,003		g. General Assistance	2	
II. Race			h. Unemployment Insurance	119	
a. White	636		i. Employment + Other Sources	70	
b. Black or African American	5,340		j. Employment Only	660	
c. American Indian and Alaska Native	2		k. Other	280	
d. Asian	1		TOTAL (c. through k.)	2,915	
e. Native Hawaiian and Other Pacific Islander	6		15. Level of Family Income (% of HHS Guideline)	NUMBER OF FAMILIES***	
f. Other	0		a. Up to 50%	896	
g. Multi-race (any 2 or more of the above)	32		b. 51% to 75%	609	
II. TOTAL*	6,017		c. 76% to 100%	635	
10. Education Levels of Adults # (# For Adults 24 Years Or Older Only)	NUMBER OF PERSONS*		d. 101% to 125%	357	
a. 0-8	59		e. 126% to 150%	196	
b. 9-12/Non-Graduates	1,455		f. 151% to 175%	97	
c. High School Graduate/GED	1,100		g. 176% to 200%	11	
d. 12+ Some Post Secondary	215		h. 201% and over	5	
e. 2 or 4 yr College Graduates	205		TOTAL***	2,806	
TOTAL**	3,034		16. Housing	NUMBER OF FAMILIES***	
11. Other Characteristics	NUMBER OF PERSONS*		a. Own	1,272	
	Yes	No	b. Rent	1,527	
a. Health Insurance	5,849	168	c. Homeless	0	
b. Disabled	528	5,489	d. Other	4	
	6,017		TOTAL***	2,803	
12. Family Type	NUMBER OF FAMILIES***		d. Single Person	1,243	
a. Single Parent/Female	1,024		e. Two Adults/No children	153	
b. Single Parent/Male	65		f. Other	139	
c. Two Parent Household	98		TOTAL***	2,722	

Outcomes of Efforts, FY 2010 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period	Percentage Achieving Outcome in Reporting Period (%)
A. Unemployed and obtained a job	67	67	67	100.00%
B. Employed and maintained a job for at least 90 days	61	61	61	100.00%
C. Employed and obtained an increase in employment income and/or benefits	4	4	4	100.00%
D. Achieved "living wage" employment and/or benefits	61	61	61	100.00%

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

C. Conservation - client demonstrate knowledge of energy conservation	2,794	2,794	2,794	100.00%	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 1.3

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

	Number of Participants Enrolled in Programs (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Utilization 4. Of participants in a Community Action assets development program (IDA and others):					
Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Utilization 4c. Number and percent of participants purchasing a home with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

NPI Additional Indicators, FY 2010 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
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Agency Name: **Macon Russell Community Action Agency, Inc.**

C. Conservation - client demonstrate knowledge of energy conservation	2,794	2,794	2,794	100.00%

Outcomes of Efforts, FY 2010 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	2	55
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	2	55
C. Safe and affordable housing units created in the community		
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy		
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination		
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination		
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination		
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation		
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education		

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total
Contribution
by
Community (#)**

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

Outcomes of Efforts, FY 2010 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 2.4

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of
Jobs (#)**

A. Jobs created at least in part by ARRA funds

B. Jobs saved at least in part by ARRA funds

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

	Total Number of Volunteer Hours (#)
Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	<input type="text" value="500"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	Number of Organizational Partnerships (#)
Non-Profit	2
Faith Based	5
Local Government	2
State Government	1
Federal Government	1
For-Profit Business or Corporation	0
Consortiums/Collaboration	0
Housing Consortiums/Collaboration	1
School Districts	2
Institutions of post secondary education/training	1
Financial/Banking Institutions	1
Health Service Institutions	3
State wide associations or collaborations	1
In the rows below, please include any additional indicators that were not captured above.	
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
<input style="width: 100%; height: 20px;" type="text"/>	<input style="width: 50%; height: 20px;" type="text"/>
Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)	20

Outcomes of Efforts, FY 2010 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

	Resources in Agency (#)
Number of Certified-Community Action Professionals	<input type="text"/>
Number of Nationally Certified ROMA Trainers	<input type="text"/>
Number of Family Development Trainers	<input type="text" value="2"/>
Number of Child Development Trainers	<input type="text" value="0"/>
Number of Staff Attending Trainings	<input type="text" value="5"/>
Number of Board Members Attending Trainings	<input type="text" value="1"/>
Hours of Staff in Trainings	<input type="text" value="80"/>
Hours of Board Members in Trainings	<input type="text" value="16"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2010 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of
Vulnerable
Individuals
Living
Independently (#)**

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

1,028

B. Individuals with Disabilities

0-17

18-54

55-over

410

Total (NOT automatically calculated)

410

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	90	0
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	2,811	2,789
C. Emergency Rent or Mortgage Assistance	0	0
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	0	0
E. Emergency Temporary Shelter	0	0
F. Emergency Medical Care	90	0
G. Emergency Protection from Violence	0	0
H. Emergency Legal Assistance	0	0
I. Emergency Transportation	90	0
J. Emergency Disaster Relief	0	0
K. Emergency Clothing	90	90

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2010 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Macon Russell Community Action Agency, Inc.**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

- A. Enrolled children in before or after school programs
- B. Obtained care for child or other dependant
- C. Obtained access to reliable transportation and/or driver's license
- D. Obtained health care services for themselves and/or family memb
- E. Obtained and/or maintained safe and affordable housing
- F. Obtained food assistance
- G. Obtained non-emergency LIHEAP energy assistance
- H. Obtained non-emergency WX energy assistance
- I. Obtained other non-emergency energy assistance
(State/local/private energy programs. Do not include LIHEAP or WX)

Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
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25	25
5	5
5	5

In the rows below, please include any additional indicators that were not captured above.

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	<input type="text"/>
B. Pounds of Food	<input type="text" value="26,070"/>
C. Units of Clothing	<input type="text"/>
D. Rides Provided	<input type="text" value="4,085"/>
E. Information and Referral Calls	<input type="text" value="75"/>

In the rows below, please include any additional indicators that were not captured above.

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>